

MASAGANANG SAKAHAN, INC.
CORORATE OPERATING BUDGET FOR 2014

KEY RESULTS AREA	Target for 2014 (Php Million)
INSTITUIONAL VIABILITY	
Sustainable Business Operations and Development Support	
Gross Revenues	227.03
Cost of Sales	198.50
Gross Profit	28.53
Operating Expenses	17.67
Net Operating Income	10.86
Other Income	5.02
NIBT	15.88
NIAT	11.59