

# 2015 MSI CORPORATE OPERATING BUDGET

KRA	
<u>Institutional Viability:</u> Financial Viability & Sustainability	<b>2015 Target</b>
	P' Mln
<b>Gross Revenues</b> Cost of Sales <b>Gross Profit</b> Gross Profit Rate Operating Expenses <b>Net Operating Income</b> Other Income NIBT <b>NIAT</b>	<b>275.21</b> 238.80 <b>36.41</b> 15.2% 20.00 <b>16.41</b> 3.94 20.35 <b>14.24</b>